Finance Council Minutes
August 25, 2026

Members present – Tim Poletti, Karen Simpson, Dan Hellrung, Jessica Moore, Jim Sagovac, Father Kevin, Amanda Dotzert

Members absent – Kim Schoerner

1. Father opened the meeting with prayer.

2. The Centennial Campaign funds spent through June totaled $259,840.02. A total of $399,538.00 has been collected so far.

3. Line item 69980 on the budget is the Capital Campaign expenses.

4. Amanda reported that Betsy, Jodi and Brenda are currently in the Retirement Pension plan.

5. Amanda reported the St. John Neuman expense is higher this year.

6. Jodi's salary has been increased to keep in line with surrounding parishes.

7. Tim reported that ice cream will be served after Mass in the Grass compliments of Prairie Farms.

8. The minutes from July were approved.

9. No further information on the FEMA grant at this time.

10. Articles have been included in the bulletin and weekly emails highlighting the projects completed and how much money has been spent.

11. Jim reported the following items are completed and may be removed from the agenda: Moveable walls redone, church basement waterproofed, church roof, basement floor of church, security system upgraded, WiFi completed, ceiling tiles and grids in the basement and the church sound system.

12. Jim reported the following items need to be done:
    a. Skylight will be done September 21-25
    b. Air conditioning replacement in September or October
    c. Painting of St. Joseph's Hall October 12 and 13
    d. Gutter and downspouts
    e. Tuckpointing in 2027
    f. Rectory windows in 2027
    g. Rectory roof in 2027
    h. St. Joseph's Hall bathroom updates in 2027
    I. Kitchen upgrades in St. Joseph's Hall in 2027
    j. Cleaning and repair of steps in 2027

13. Other projects include:

a. Lisa Jackson is getting a bid from Blind Quest regarding blinds on the basement windows.

b. Rummage sale funds are going to pay for CMC Electric to run electricity to the sign out front of church.

14. Evangelical Catholic info - We have a team of 9 people that will begin meeting on September 2 and they will meet weekly for 12 weeks. A representative from Evangelical will visit on Wednesday, October 21 from 5:30 to 8:30.

15. The 2026-27 annual budget was approved. Amanda will leave a copy at church that needs two signatures prior to being sent to Springfield.

16. Jessica presented information on a need in our sister parish. Padre is using a motorcycle to go from parish to parish because they no longer have a dependable vehicle. Approximately $25,000 is needed to purchase a 4 wheel drive vehicle. Jessica and Erin Stark presented info at all the masses and at St. Ann's regarding this need. A discussion was held regarding fundraisers, donations, etc. We are looking for ideas. We do have money in the Outreach fund in the budget. More info to come.

17. Discussion was held regarding the one-way driveway that needs repair work done. Suggestion made to take it out completely but nothing definite was decided.

18. Amanda reported that we were willed 1% of Geraldine Mersinger's estate. No amount at this time.

19. The next meeting will be Tuesday, September 22, 2026 at 7:00 pm in the Wayland Building.

20. Father closed the meeting with prayer.

Respectfully submitted by Karen Simpson